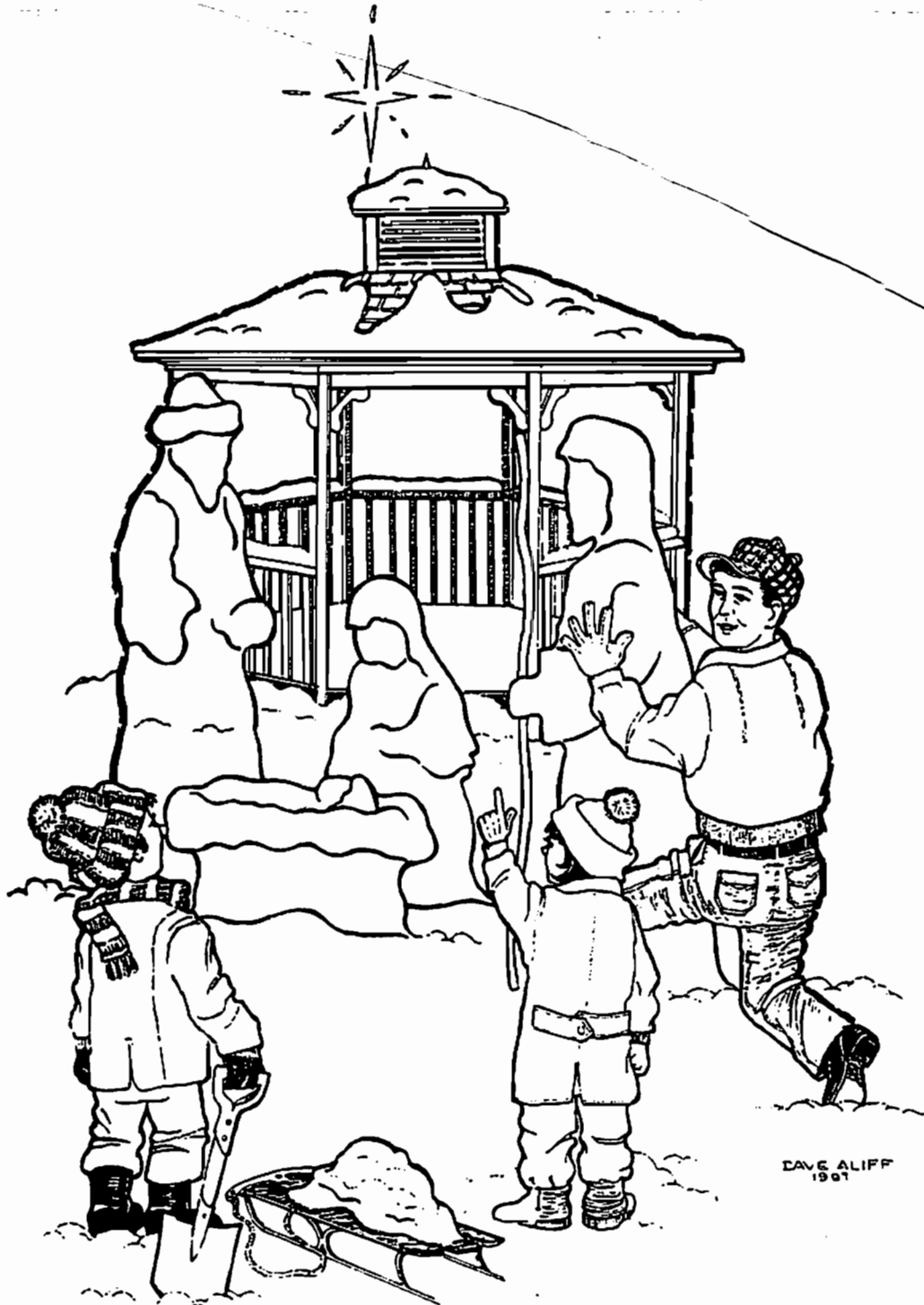


The Malvern Community

Communicator

The Christmas Issue

AN OFFICIAL PUBLICATION OF THE MALVERN CLUB INC., BOARD OF DIRECTORS



A Summary of the Budget Meeting

The Fall Budget meeting of the Malvern Club, Incorporated was called to order by Mike Perryman at 10:07 P. M. On October 18, 1997. The following is an abridged version of the minutes as formulated by the Board secretary.

The 1998 budget proposal was presented by Bob Schantz and included a recap of major budget items. A question was poised from the floor concerning a \$14,000 item in the contingency expense category, which showed an increase of \$3,400 from last year. Bob clarified the amount by indicating that these funds were not assigned to any particular subset of the budget. It is "extra" money based on additional dues coming in and lower expenses on taxes.

Another question was noted from a member concerning the \$250.00 for cable TV in the Clubhouse. The Board agreed that it does indeed seem like a "non-essential" item. This convenience is also a low cost benefit for our guests at the Clubhouse and the Board supports leaving this item in the 1998 budget.

Someone asked about turning the roads over to the state for upkeep and maintenance. Past members of the board responded that to do this would cost each lot owner about \$700.00 per month per lot in additional fees to the state. Malvern would also have to pay ½ the cost to bring the roads up to state standards.

At this point in the meeting Mike Perryman addressed the subject of dues payment. He presented the Board's plan to publish the names of those with outstanding dues in the *Communicator* and prominently at the front gate. This subject generated considerable debate in the following areas.

- A. *How long will we wait before publishing?*
(3 months)
- B. *How much money is now outstanding?*
(\$10,000)
- C. *How many people does that include?*
(24)
- D. *How many of them live in Malvern?*
(11)
- E. *Do we mail notices to those who are late?*
(Yes)

F. *Do we charge interest?*

(Yes)

G. *Are we placing liens on the affected property?*

(Yes)

H. *Do we charge them for the cost of putting liens on the property?*

(Yes)

There was neither opposition nor support for collecting the owed dues. People were obviously uncomfortable with the idea but saw little other choice.

Addressing for Delivery of Services

This format will get packages delivered to your home (if the driver can find your house number) and mail delivered to your Post Office box or Malvern Box properly.

**MyFirstname MySurname
Lot ### MyRoad Street
Malvern Drive or PO Box #
Madison, VA 22727**

Residents must put up signs in front of their homes with the house number prominently displayed. Dave Loomis offered to put up signs in front of peoples homes for the cost of materials. Scott Rife suggested that we check with a sign maker in town to offer a special deal for Malvern residents that meets certain preset standards.

Ray Brush and others related stories about UPS / FedEx drivers trying to deliver medicine and other critical items within Malvern and not being able to find peoples homes.

By this point in the meeting the ballots and proxies had been tallied. There were 74 ballots cast. 68 voted Yes, and 6 voted number

The final portion of the meeting dealt with specific items of interest of members who where present.

A. *When will the side roads be paved?* These roads create a lot of dust and residents want to know when Malvern will be paving there roads.

B. *What's going to happen with the second lake?* Some lots on the proposed lake cannot get a permit from the Health Department to install a septic field if the lake is built as proposed. Dave Kalish reminded the board that if the lake is less than 25 feet deep, the laws are less stringent. Don Buser informed the Board that there are legal documents that say we must build the lake. Members asked that we get a consensus from

A Summary of the Budget Meeting (Continued)

building the lake and how much it would cost.

Animal Control - Several people expressed grave concern about menacing dogs. The Board reminded the membership that Madison County has no leash law and that Animal Control can be called if you are feeling threatened by a dog. Animal Control will then come and check the dog's license. If the dog is legal then the owner can only be asked to keep their animal under control. If you are concerned about animals, you may want to purchase pepper spray to use on a dog (*be careful the wind is not blowing towards you*).

A Note from Mike

I would like to thank everyone that attended the Fall Annual Budget meeting. The number of people that turned out and with the proxies that were collected we were able to meet our membership voting totals to have a quorum and a very successful meeting.

Many topics and projects were discussed at the meeting with a lot of useful suggestions being noted. The Board will be working on these projects in the upcoming months. One question I was asked at the meeting was, are the Board of Directors meetings open to the membership. The answer is "Yes" they are and we usually meet on the second Tuesday of the month at the Clubhouse at 7:00 P. M. Signs are usually posted several days in advance to inform you when and where we meet. So as these concerns we heard at the budget meeting are discussed, we invite you to come and join us.

It will probably be a new year when we put out the next newsletter and a lot of holiday time will have past. So before they do, the Board would like to wish everyone the happiest of holidays this year.

Mike Perryman
President, Malvern Club

Board Members

| Name | Phone # | Position | Term Expires |
|----------------|----------|----------------|--------------|
| Mike Perryman | 948-4385 | President | April 1999 |
| Scott Rife | 948-5932 | Secretary | April 1999 |
| Dick Thompson | 948-5371 | Vice-President | April 1998 |
| Bob Schantz | 948-3518 | Treasurer | April 1998 |
| Wallace Harvey | 948-2234 | Architecture | April 1999 |
| Don Buser | 948-7180 | At Large | April 1998 |
| Dave Loomis | 948-4769 | At Large | April 1999 |
| Kemper Deane | 948-6705 | Roads | Volunteer |
| Don Nicholson | 948-4325 | Roads | Volunteer |

THANKS, Dave

Again this year the Board is very pleased to have holiday art provided for the Christmas edition of the Communicator by Dave Aliff, a resident of Malvern. As some of you may know, Dave is not only a very accomplished artist, but also a successful inventor. 'Thank you' again Dave for sharing your skills with the community again this year

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Bob & Billie Schantz
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